

4 決算の状況

(1) 普通会計決算額の推移

(単位：百万円)

区分 年度	歳 算 入 額	歳 算 出 額	実 質 収 支	人 件 費	普通建設事 業 費
平成元年	580,996	569,797	610	194,235	149,657
2	638,247	628,588	709	205,599	169,981
3	663,702	651,772	1,005	209,544	167,030
4	712,465	700,458	1,526	216,468	213,492
5	774,274	756,231	1,201	217,373	242,231
6	770,716	754,414	1,303	220,644	242,582
7	785,784	766,709	1,302	225,223	277,266
8	789,396	772,463	1,385	231,390	272,937
9	781,120	768,962	1,460	234,839	253,686
10	844,308	827,022	1,477	238,033	266,756
11	852,566	834,758	1,111	239,959	263,756
12	818,166	799,446	1,311	239,459	220,724
13	806,806	790,941	1,273	242,784	201,067
14	785,584	769,582	1,242	238,156	186,986
15	770,534	753,258	1,439	234,153	159,169
16	757,104	742,593	1,318	234,657	134,043
17	745,967	733,222	1,401	234,314	116,119
18	759,915	744,080	4,554	234,282	109,269
19	768,501	753,235	5,210	239,117	102,718
20	787,437	773,680	5,451	236,506	104,470
21	855,040	840,320	4,234	233,464	128,466
22	814,043	800,398	4,691	230,457	118,013
23	780,559	768,665	4,128	231,147	108,432
24	750,842	740,019	2,786	226,530	107,673
25	755,662	745,086	3,649	218,477	126,345
26	748,988	731,860	4,620	223,232	123,135
27	761,605	751,895	4,324	224,612	116,814
28	736,096	725,832	4,150	224,033	117,176
29	736,480	727,343	4,072	221,892	122,323
30	727,060	717,972	3,510	217,393	127,645
令和元年	741,219	731,154	4,180	216,975	147,105
2	1,024,831	999,280	16,480	214,686	137,039
3	1,024,580	991,715	22,714	212,237	106,926
4	992,573	945,817	31,651	213,090	105,891